

MONTECITO FIRE PROTECTION DISTRICT  
AGENDA FOR THE STRATEGIC PLANNING COMMITTEE MEETING  
Montecito Fire Protection District Headquarters  
595 San Ysidro Road  
Santa Barbara, California  
November 22, 2013 at 2:00 p.m.

Agenda Items May Be Taken Out Of The Order Shown

1. Public comment: Any person may address the Committee at this time on any non-agenda matter that is within the subject matter jurisdiction of the Montecito Fire Protection District; 30 minutes total time is allotted for this discussion.
2. Report on District's response statistics.
3. Negotiate terms and scope of work with Diamonte Partners for Standard of Cover Study with Enhanced Risk Analysis as directed by Board of Directors at October 28, 2013 Adjoined Regular Meeting.
4. Fire Chief's Report
5. Consider date for next Strategic Planning Committee meeting.
6. Suggestions from Directors for items, other than regular agenda items, to be included in the agenda for the next Strategic Planning Committee Meeting.

Adjournment

This agenda is posted pursuant to the provisions of the Government Code commencing at Section 54950. The date of the posting is November 21, 2013.

MONTECITO FIRE PROTECTION DISTRICT

By   
Chip Hickman, Fire Chief



<b><u>Tasks</u></b>	<b><u>Related Activities</u></b>	<b><u>Deliverables</u></b>
Project Kick Off and Task Management Plan (TMP)	To include Statement of Obligation to <u>conduct and submit Community Risk Analysis (CRA) and Standard of Coverage (SOC) as recognized by and consistent with the Commission on Fire Accreditation International (CFAI) a.k.a. Center for Public Safety Excellence</u>	Working Draft of TMP
<u>Task 1:</u>  Perform analysis of current operations and review appropriate standards (benchmarks) for community fire operations and fire-based emergency response.	<i>To include (but not be limited to) review of:</i> <ul style="list-style-type: none"> <li>• Current operations and existing conditions, contracts and deployment of MFPD;</li> <li>• Organizational structure from the field operation, management, governing body and key interrelationships and interactions;</li> <li>• Appropriate standards (benchmarks) for community fire operations and fire-based emergency response.</li> </ul>	Comprehensive analysis of fire operations and organization and benchmarks to plan for future growth and service delivery demands.
<u>Task 2:</u>  Conduct Concurrent Community Risk Analysis (CRA) and SOC Study.	<i>To include (but not be limited to) the development of:</i> <ul style="list-style-type: none"> <li>• CRA and a SOC;</li> <li>• Technological interface, surveys and web-based tools;</li> <li>• Data gathering and community meetings; and</li> <li>• Comprehensive review and analysis of all functional data.</li> </ul>	Community meetings; technological interface platforms; and preliminary data for CRA and SOC draft study.

	<p><i>Guidelines and format will provide for consistency with:</i></p> <ul style="list-style-type: none"> <li>• Commission on Fire Accreditation International (CFAI);</li> <li>• National Fire Protection Association (NFPA);</li> <li>• Insurance Services Organization (ISO); and</li> <li>• Occupational Safety and Health Agency (OSHA)</li> </ul>	
<p><u>Task 3:</u></p> <p>Develop financial analysis of costs related to addressing critical deficiencies and consider, evaluate and recommend financing mechanisms. .</p>	<p><i>To include (but not be limited to) review and analysis of:</i></p> <ul style="list-style-type: none"> <li>• Identified deficiencies and current status of the finances;</li> <li>• Potential costs savings and/or estimate of savings potential with economies of scale under various scenarios of service delivery; and</li> <li>• Growth and development along with national, state and local service delivery trends.</li> </ul>	<p>Written analysis of costs related to addressing critical deficiencies and associated recommendations.</p>
<p><u>Task 4:</u></p> <p>Develop and Complete Community Risk Analysis and SOC Study and Recommendations.</p>	<p><i>To include (but not be limited to) coordination and development of:</i></p> <ul style="list-style-type: none"> <li>• All input, findings, written analysis and recommendations</li> <li>• Follow-up meetings and/or hold conference calls with all affected and interested stakeholders for inclusion in the process and for any final input.</li> </ul>	<p>Comprehensive report and analysis to enable future planning for MFPD.</p>

<u>Task 5:</u>	<i>To include:</i>	
Provide formal presentation of CRA and SOC Study to MFPD Board of Directors	<ul style="list-style-type: none"><li>• Finalization and presentation of CRA and SOC Study, Findings and Recommendations.</li></ul>	Final Draft of CRA & SOC and presentation to the MFPD Board of Directors for approval

DRAFT

**Diamante-MFPD CRA-SOC Project  
Labor Hours and Cost Worksheet**

	Reggie Jeff Meston	Salvador \$198	Dennis Plessas \$198	Patti Bisharat \$198	Total Hours
	PM	DPM	SME	SME	
<b>Task 1- Analysis &amp; Review Standard Benchmarks, Baseline Risks and Operations</b>					
1. Task Management Plan	10	10	3	3	
2. Analysis of risks, fire operations, org structure, interrelationships & stakeholder interactions	15	10	12	10	
3. Analysis of standards & community benchmarks for SOC for future service delivery	12		12		
					97
<b>Task 2- Conduct Community Risk Analysis &amp; SOC Study</b>					
1. Data gathering & community meetings	50	30	20	30	
2. Establish technological interface		15		25	
3. Comprehensive review and analysis of functional data	30		20		
					220
<b>Task 3- Develop financial analysis &amp; recommended financial mechanisms</b>					
1. Review MFPD expenses & revenue	12		12		
2. Identify cost savings and revenue enhancements	8	6	8	6	
3. Develop written analysis and recommendations	10	6	8	8	
					84
<b>Task 4- Develop final report &amp; recommendations</b>					
1. Coordinate all input, findings and analysis	10	8	8	10	
2. Create draft report & study	8	8	8	8	
3. Conduct follow-up meetings and briefings w/ stakeholders	22	16	10	20	
					136



## **Task 5- Formal presentation and submittal of final draft**

1. Incorporate substantive revisions and edits based on stakeholder briefings
  2. Review and revise final draft report and study
  3. Provide and conduct formal presentation to MFPD Board

<b>Task 5- Formal presentation and submittal of final draft</b>					
1. Incorporate substantive revisions and edits based on stakeholder briefings	10	8	10	10	10
2. Review and revise final draft report and study	8	6	6	8	8
3. Provide and conduct formal presentation to MFPD Board	8	8	8	8	8
					98
<b>Total Labor Hours</b>	<b>213</b>	<b>131</b>	<b>145</b>	<b>146</b>	<b>635</b>
<b>Subtotal Labor Cost</b>	<b>\$42,174</b>	<b>\$25,938</b>	<b>\$28,710</b>	<b>\$28,908</b>	<b>\$125,730</b>

Administrative Costs

<i>GIS, Data Collection &amp; Sharing Toolkit</i>	\$8,000
<i>Firefighters Printing, Inc.</i>	\$5,000
<b>Subtotal Administrative Costs</b>	<b>\$13,000</b>

## Project Travel Per Diem and Expenses

Total	Contractor Proposal Costs (Labor & Travel)	Subtotal Travel/Per Diem Costs	Lodging and Meals (Per Diem Rate)	Car rental, mileage and miscellaneous (Parking, etc.)	Airfare or other modes of transportation
\$49,174	\$32,938	\$32,510	\$3,000	\$2,000	\$4,000
			\$300	\$300	\$500
			\$2,000	\$1,500	\$2,500
			\$5,300	\$3,800	\$7,000
			\$23,100		



<b><u>Tasks</u></b>	<b><u>Related Activities</u></b>	<b><u>Deliverables</u></b>
Project Kick Off and Task Management Plan (TMP)	To include Statement of Obligation to <u>conduct and submit Community Risk Analysis (CRA) and Standard of Coverage (SOC) as recognized by and consistent with the Commission on Fire Accreditation International (CFAI) a.k.a. Center for Public Safety Excellence</u>	Working Draft of TMP
<u>Task 1:</u>  Perform cursory analysis and review of past operational data related to community fire operations and fire-based emergency response.	<i>To include (but not be limited to) review of:</i> <ul style="list-style-type: none"> <li>• Previously performed data;</li> <li>• Appropriate standards (benchmarks) for community fire operations and fire-based emergency response.</li> </ul>	Cursory Analysis of fire operations and organization and benchmarks to plan for future growth and service delivery demands.
<u>Task 2:</u>  Conduct Concurrent Enhanced Risk Analysis (ERA) and SOC Study.	<i>To include (but not be limited to) the development of:</i> <ul style="list-style-type: none"> <li>• ERA and a SOC;</li> <li>• Technological interface, surveys and web-based tools;</li> <li>• Community meetings; and</li> <li>• Review and analysis of data.</li> </ul> <i>Guidelines and format will provide for consistency with:</i> <ul style="list-style-type: none"> <li>• Commission on Fire Accreditation International (CFAI);</li> <li>• National Fire Protection Association (NFPA);</li> <li>• Insurance Services Organization (ISO); and</li> </ul>	Community meetings; technological interface platforms; and preliminary data for ERA and SOC draft study.

	<ul style="list-style-type: none"> <li>• Occupational Safety and Health Agency (OSHA)</li> </ul>	
<u>Task 3:</u>  Develop analysis of pre-identified costs related to addressing deficiencies and consideration, evaluation and recommendation of financing mechanisms.	<i>To include (but not be limited to) identification of:</i> <ul style="list-style-type: none"> <li>• Deficiencies and enhancements; and</li> <li>• Savings potential under various scenarios of service delivery.</li> </ul>	Written analysis of costs and savings related to addressing critical deficiencies.
<u>Task 4:</u>  Develop and Complete ERA and SOC Study and Recommendations.	<i>To include (but not be limited to) coordination and development of:</i> <ul style="list-style-type: none"> <li>• All input, findings, written analysis and recommendations</li> <li>• Follow-up meetings and/or hold conference calls with all affected and interested stakeholders for inclusion in the process and for any final input.</li> </ul>	Report and analysis for future planning for MFPD.
<u>Task 5:</u>  Provide formal presentation of ERA and SOC Study to MFPD Board of Directors	<i>To include:</i> <ul style="list-style-type: none"> <li>• Finalization and presentation of ERA and SOC Study, Findings and Recommendations.</li> </ul>	Final Draft of ERA & SOC and presentation to the MFPD Board of Directors for approval

**Diamante-MIFPD CRA-SOC  
Project Costs**

	Reggie Jeff Meaton	Salvador \$198	Dennis Plessas \$198	Patti Bisharat \$198	Total Hours
	PM	DPM	SME	SME	
<b>Task 1- Analysis &amp; Review Standard Benchmarks, Baseline Risks and Operations</b>					
1. Task Management Plan	10	10	2	2	
2. Cursory analysis of past and current data related to risks, fire operations, org structure, interrelationships & stakeholder interactions	6	3	4	3	
3. Cursory analysis of standards & community benchmarks for SOC for future service delivery.	6	6	6	6	
					52
<b>Task 2- Conduct Enhanced Risk Analysis &amp; SOC Study</b>					
1. Community meetings	25	15	10	15	
2. Establish technological interface		15		25	
3. Review and analysis of functional data	10		10		
					125
<b>Task 3- Develop analysis of Pre-Identified Costs</b>					
1. Identify cost savings and revenue enhancements	5	3	4	2	
2. Develop written analysis and recommendations	5	2	2	2	
					25
<b>Task 4- Develop final report &amp; recommendations</b>					
1. Coordinate all input, findings and analysis	8	7	7	8	
2. Create draft report & study	8	8	8	8	
3. Conduct follow-up meetings and briefings w/ stakeholders	22	16	10	20	
					130

## OPTION 2

<b>Task 5- Formal presentation and submittal of final draft</b>	
1. Incorporate substantive revisions and edits based on stakeholder briefings	<b>6</b>
2. Review and revise final draft report and study	<b>8</b>
3. Provide and conduct formal presentation to MFPD Board.	<b>8</b>
	<b>81</b>
<b>Total Labor Hours</b>	<b>127</b>
<b>Subtotal Labor Cost</b>	<b>\$25,146</b>
	<b>\$19,602</b>
	<b>\$16,236</b>
	<b>\$20,790</b>
	<b>\$81,774</b>

<b>Administrative Costs</b>	
<i>GIS, Data Collection &amp; Sharing Toolkit</i>	
<i>Firefighters Printing, Inc.</i>	
<b>Subtotal Administrative Costs</b>	<b>\$13,000</b>

<b>Project Travel, Per Diem and Expenses</b>	
Airfare or other modes of transportation	<b>\$4,000</b>
Car rental, mileage and miscellaneous (Parking, etc)	<b>\$500</b>
Lodging and Meals (Per Diem Rate)	<b>\$2,500</b>
<b>Subtotal Travel/PerDiem Costs</b>	<b>\$7,000</b>
	<b>\$3,800</b>
	<b>\$5,300</b>
	<b>\$23,100</b>
<b>Total Contractor Proposal Costs (Labor &amp; Travel)</b>	<b>\$32,146</b>
	<b>\$26,602</b>
	<b>\$20,036</b>
	<b>\$26,090</b>
	<b>\$117,874</b>

<b><u>Tasks</u></b>	<b><u>Related Activities</u></b>	<b><u>Deliverables</u></b>
Project Kick Off and Task Management Plan (TMP)	<p>To include Statement of Obligation to <u>conduct and submit Community Risk Analysis (CRA) and Standard of Coverage (SOC) as recognized by and consistent with the Commission on Fire Accreditation International (CFAI) a.k.a. Center for Public Safety Excellence</u></p>	Working Draft of TMP
<u>Task 1:</u>  Perform cursory analysis and review of past operational data related to community fire operations and fire-based emergency response.	<p><i>To include (but not be limited to) review of:</i></p> <ul style="list-style-type: none"> <li>• Previously performed data;</li> <li>• Appropriate standards (benchmarks) for community fire operations and fire-based emergency response.</li> </ul>	Cursory Analysis of fire operations and organization and benchmarks to plan for future growth and service delivery demands.
<u>Task 2:</u>  Conduct Concurrent Enhanced Risk Analysis (ERA) and SOC Study.	<p><i>To include (but not be limited to) the development of:</i></p> <ul style="list-style-type: none"> <li>• ERA and a SOC;</li> <li>• Technological interface, surveys and web-based tools;</li> <li>• Community meetings; and</li> <li>• Review and analysis of data.</li> </ul> <p><i>Guidelines and format will provide for consistency with:</i></p> <ul style="list-style-type: none"> <li>• Commission on Fire Accreditation International (CFAI);</li> <li>• National Fire Protection Association (NFPA);</li> <li>• Insurance Services Organization (ISO); and</li> <li>• Occupational Safety and</li> </ul>	Community meetings; technological interface platforms; and preliminary data for ERA and SOC draft study.

	Health Agency (OSHA)	
<u>Task 3:</u>  Develop and Complete ERA and SOC Study and Recommendations.	<i>To include (but not be limited to) coordination and development of:</i> <ul style="list-style-type: none"> <li>• All input, findings, written analysis and recommendations</li> <li>• Follow-up meetings and/or hold conference calls with all affected and interested stakeholders for inclusion in the process and for any final input.</li> </ul>	Report and analysis for future planning for MFPD.
<u>Task 4:</u>  Provide formal presentation of ERA and SOC Study to MFPD Board of Directors	<i>To include:</i> <ul style="list-style-type: none"> <li>• Finalization and presentation of ERA and SOC Study, Findings and Recommendations.</li> </ul>	Final Draft of ERA & SOC and presentation to the MFPD Board of Directors for approval

## OPTION 3

Diamante-MFPD CRA-SOC Project Costs		Jeff Meston	Reggie Salvador	Dennis Plessas	Patti Bisharat	Total Hours
		\$198	\$198	\$198	\$198	
		PM	DPM	SME	SME	
<b>Task 1- Analysis &amp; Review Standard Benchmarks, Baseline Risks and Operations</b>						
1. Task Management Plan		10	10	2	2	
2. Cursory analysis of past and current data related to risks, fire operations, org structure, interrelationships & stakeholder interactions		6	3	4	3	
3. Cursory analysis of standards & community benchmarks for SOC for future service delivery.		6		6		
						52
<b>Task 2- Conduct Enhanced Risk Analysis &amp; SOC Study</b>						
1. Community meetings		25	15	10	15	
2. Establish technological interface			15		25	
3. Review and analysis of functional data		10		10		
						125
<b>Task 3- Develop final report &amp; recommendations</b>						
1. Coordinate all input, findings and analysis		8	7	7	8	
2. Create draft report & study		8	8	8	8	
3. Conduct follow-up meetings and briefings w/ stakeholders		22	16	10	20	
						130
<b>Task 4- Formal presentation and submittal of final draft</b>						
1. Incorporate substantive revisions and edits based on stakeholder briefings		6	6	6	6	
2. Review and revise final draft report and study		8	6	5	6	
3. Provide and conduct formal presentation to MFPD Board.		8	8	8	8	
						81

OPTION 3

<b>Total Labor Hours</b>	117	94	76	101	388
<b>Subtotal Labor Cost</b>	<b>\$23,166</b>	<b>\$18,612</b>	<b>\$15,048</b>	<b>\$19,998</b>	<b>\$76,824</b>

<b>Administrative Costs</b>					
<i>GIS, Data Collection &amp; Sharing Toolkit</i>					\$8,000
<i>Firefighters Printing, Inc.</i>					\$5,000
<b>Subtotal Administrative Costs</b>					<b>\$13,000</b>

<b>Project Travel, Per Diem and Expenses</b>					
Airfare or other modes of transportation	\$4,000	\$2,000	\$2,000	\$3,000	\$13,000
Car rental, mileage and miscellaneous (Parking, etc)	\$500	\$500	\$300	\$300	\$1,600
Lodging and Meals (Per Diem Rate)	\$2,500	\$2,500	\$1,500	\$2,000	\$8,500
<b>Subtotal Travel/PerDiem Costs</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$3,800</b>	<b>\$5,300</b>	<b>\$23,100</b>
<b>Total Contractor Proposal Costs (Labor &amp; Travel)</b>	<b>\$30,166</b>	<b>\$25,612</b>	<b>\$18,848</b>	<b>\$25,298</b>	<b>\$112,924</b>

**Montecito Fire Protection District**

**Incident Type Report (Summary)**

**Alarm Date Between {1/1/2013} And {9/30/2013}**

<b>Incident Type</b>		<b>Pct of Count</b>	<b>Total Est Loss</b>	<b>Pct of Losses</b>
		<b>Pct of Incidents</b>		
<b>1 Fire</b>				
111 Building fire	11	1.03%	\$56,030	38.98%
113 Cooking fire, confined to container	1	0.09%	\$0	0.00%
130 Mobile property (vehicle) fire, Other	2	0.19%	\$5,000	3.47%
131 Passenger vehicle fire	7	0.65%	\$82,700	57.53%
140 Natural vegetation fire, Other	3	0.28%	\$0	0.00%
141 Forest, woods or wildland fire	2	0.19%	\$0	0.00%
1411 Mutual Aid - Forest, woods or wildland fire	10	0.93%	\$0	0.00%
142 Brush or brush-and-grass mixture fire	1	0.09%	\$0	0.00%
143 Grass fire	2	0.19%	\$0	0.00%
154 Dumpster or other outside trash receptacle fire	1	0.09%	\$0	0.00%
160 Special outside fire, Other	2	0.19%	\$0	0.00%
170 Cultivated vegetation, crop fire, Other	1	0.09%	\$0	0.00%
	<b>43</b>	<b>4.02%</b>	<b>\$143,730</b>	<b>99.99%</b>
<b>2 Overpressure Rupture, Explosion, Overheat(no fire)</b>				
220 Overpressure rupture from air or gas, Other	1	0.09%	\$0	0.00%
221 Overpressure rupture of air or gas pipe/pipeline	1	0.09%	\$0	0.00%
240 Explosion (no fire), Other	1	0.09%	\$0	0.00%
251 Excessive heat, scorch burns with no ignition	3	0.28%	\$0	0.00%
	<b>6</b>	<b>0.56%</b>	<b>\$0</b>	<b>0.00%</b>
<b>3 Rescue &amp; Emergency Medical Service Incident</b>				
300 Rescue, EMS incident, other	10	0.93%	\$0	0.00%
3001 Trail Rescue - Medical Emergency	3	0.28%	\$0	0.00%
311 Medical assist, assist EMS crew	4	0.37%	\$0	0.00%
320 Emergency medical service, other	18	1.68%	\$0	0.00%
321 EMS call, excluding vehicle accident with injuries	38	36.26%	\$0	0.00%
322 Motor vehicle accident with injuries	28	2.62%	\$0	0.00%
323 Motor vehicle/pedestrian accident (MV Ped)	1	0.09%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	8	0.75%	\$0	0.00%
331 Lock-in (if lock out , use 511 )	1	0.09%	\$0	0.00%
341 Search for person on land	1	0.09%	\$0	0.00%
350 Extrication, rescue, Other	2	0.19%	\$0	0.00%
352 Extrication of victim(s) from vehicle	1	0.09%	\$0	0.00%
353 Removal of victim(s) from stalled elevator	6	0.56%	\$0	0.00%
356 High-angle rescue	1	0.09%	\$0	0.00%
364 Surf rescue	1	0.09%	\$0	0.00%
	<b>473</b>	<b>44.21%</b>	<b>\$0</b>	<b>0.00%</b>
<b>4 Hazardous Condition (No Fire)</b>				

**Montecito Fire Protection District**

**Incident Type Report (Summary)**

**Alarm Date Between {1/1/2013} And {9/30/2013}**

<b>Incident Type</b>		<b>Pct of Count</b>	<b>Pct of Incidents</b>	<b>Total Est Loss</b>	<b>Pct of Losses</b>
<b>4 Hazardous Condition (No Fire)</b>					
400 Hazardous condition, Other	2	0.19%		\$0	0.00%
4001 Tree Down	10	0.93%		\$0	0.00%
411 Gasoline or other flammable liquid spill	3	0.28%		\$0	0.00%
412 Gas leak (natural gas or LPG)	10	0.93%		\$0	0.00%
420 Toxic condition, Other	1	0.09%		\$0	0.00%
440 Electrical wiring/equipment problem, Other	5	0.47%		\$0	0.00%
441 Heat from short circuit (wiring), defective/worn	1	0.09%		\$0	0.00%
444 Power line down	9	0.84%		\$0	0.00%
445 Arcing, shorted electrical equipment	5	0.47%		\$0	0.00%
480 Attempted burning, illegal action, Other	4	0.37%		\$0	0.00%
481 Attempt to burn	1	0.09%		\$0	0.00%
	<b>51</b>	<b>4.77%</b>		<b>\$0</b>	<b>0.00%</b>
<b>5 Service Call</b>					
500 Service Call, other	6	0.56%		\$0	0.00%
510 Person in distress, Other	3	0.28%		\$0	0.00%
511 Lock-out	1	0.09%		\$0	0.00%
520 Water problem, Other	8	0.75%		\$0	0.00%
522 Water or steam leak	4	0.37%		\$0	0.00%
531 Smoke or odor removal	7	0.65%		\$0	0.00%
540 Animal problem, Other	2	0.19%		\$0	0.00%
541 Animal problem	2	0.19%		\$0	0.00%
542 Animal rescue	3	0.28%		\$0	0.00%
550 Public service assistance, Other	11	1.03%		\$0	0.00%
551 Assist police or other governmental agency	7	0.65%		\$0	0.00%
553 Public service	6	0.56%		\$0	0.00%
5531 Public Assist - Malfunctioning Smoke Detector	1	0.09%		\$0	0.00%
554 Assist invalid	32	2.99%		\$0	0.00%
5551 Defective gate	1	0.09%		\$0	0.00%
561 Unauthorized burning	1	0.09%		\$0	0.00%
571 Cover assignment, standby, moveup	8	0.75%		\$0	0.00%
5710 Upstaffing / Extra Staffing	2	0.19%		\$0	0.00%
	<b>105</b>	<b>9.81%</b>		<b>\$0</b>	<b>0.00%</b>
<b>6 Good Intent Call</b>					
600 Good intent call, Other	3	0.28%		\$0	0.00%
611 Dispatched & cancelled en route	68	6.36%		\$0	0.00%
6111 Automatic/Mutual Aid Dispatched, cancelled en route	61	7.57%		\$0	0.00%
6113 Alarm System Malfunction; cancelled en route	3	0.28%		\$0	0.00%
6114 Unintentional Alarm; cancelled en route	11	1.03%		\$0	0.00%
6116 Traffic Accident; cancelled en route	1	0.09		\$0	0.00

# Distribution Matrix

01/01/11 - 09/30/13

## Code 3 Incidents 2013 Distribution by Performance Type

### All Selected Incidents

All Selected Incidents		Call to Arrival @ 400	
Call Processing @ 70	Turnout @ 90	Travel @ 240	Call to Arrival @ 400
<b>89.3%</b>	<b>78.8%</b>	<b>52.2%</b>	<b>80.1%</b>
Compared to Dept % Selected Incidents			
<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>71 Secs.</b>	<b>124 Secs.</b>	<b>412 Secs.</b>	<b>492 Secs.</b>
for 90% compliance	for 90% compliance	for 90% compliance	for 90% compliance
<b>159 / 19</b>	<b>819 / 221</b>	<b>635 / 582</b>	<b>986 / 245</b>
Pass / Fail	Pass / Fail	Pass / Fail	Pass / Fail
% Compliance Time of <b>88 / 89 / 85 / 95</b>	% Compliance Time of <b>61 / 85 / 84 / 71</b>	% Compliance Time of <b>46 / 52 / 52 / 54</b>	% Compliance Time of <b>67 / 84 / 82 / 78</b>
AM1 / AM2 / PM1 / PM2			

Animated Data, Inc.

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[www.StatsFD.co](http://www.StatsFD.co)

AM1=00000-0600 AM2=0600-1200 PM1=1200-1800 PM2=1800-0000

# Distribution Matrix

01/01/11 - 09/30/13

## Code 3 Incidents 2013 Distribution by Performance Type

### All Selected Incidents

		All Selected Incidents			All Incidents 2013		
		Turnout	Travel	Dispatch to Arrival	Call to Arrival	Station Compliance	Call to Arrival
Performance Type	Shift	Station Compliance	Station Compliance	Station Compliance	Station Compliance	Station Compliance	Station Compliance
Call Processing	Shift A	89.3%	78.8%	52.2%	65.7%	80.1%	80.1%
Station Compliance	Shift A	83.1%	55.4%	70.2%	83.1%	Shift A	Shift A
Shift B	Shift B	93.3%	80.1%	48.1%	63.9%	80.7%	Shift B
Shift C	Shift C	83%	73.4%	52.2%	62.3%	76.2%	Shift C

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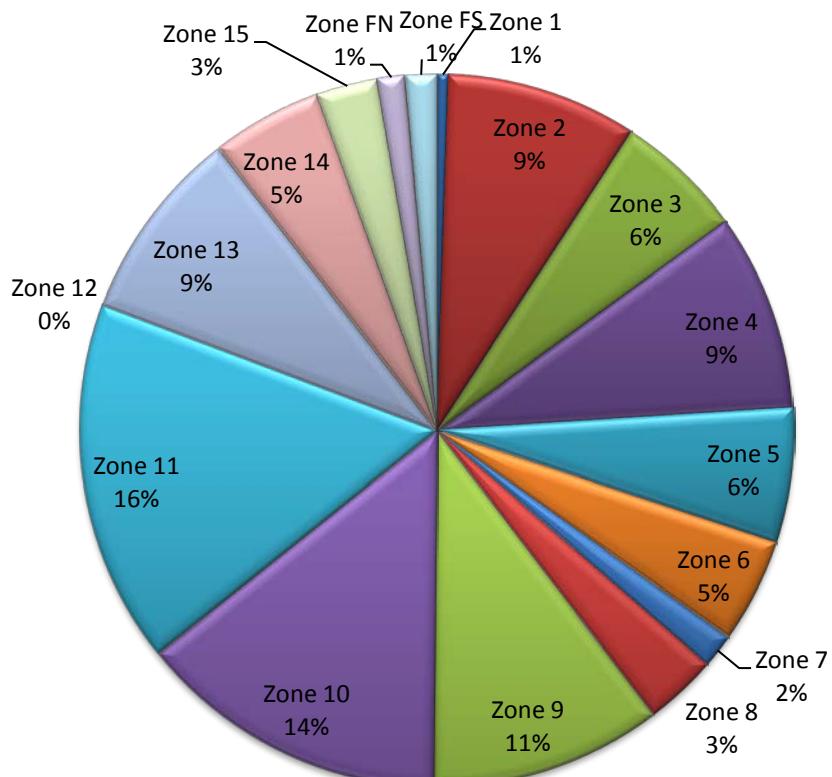
AM1=0000-0600 AM2=0600-1200 PM1=1200-1800 PM2=1800-0000

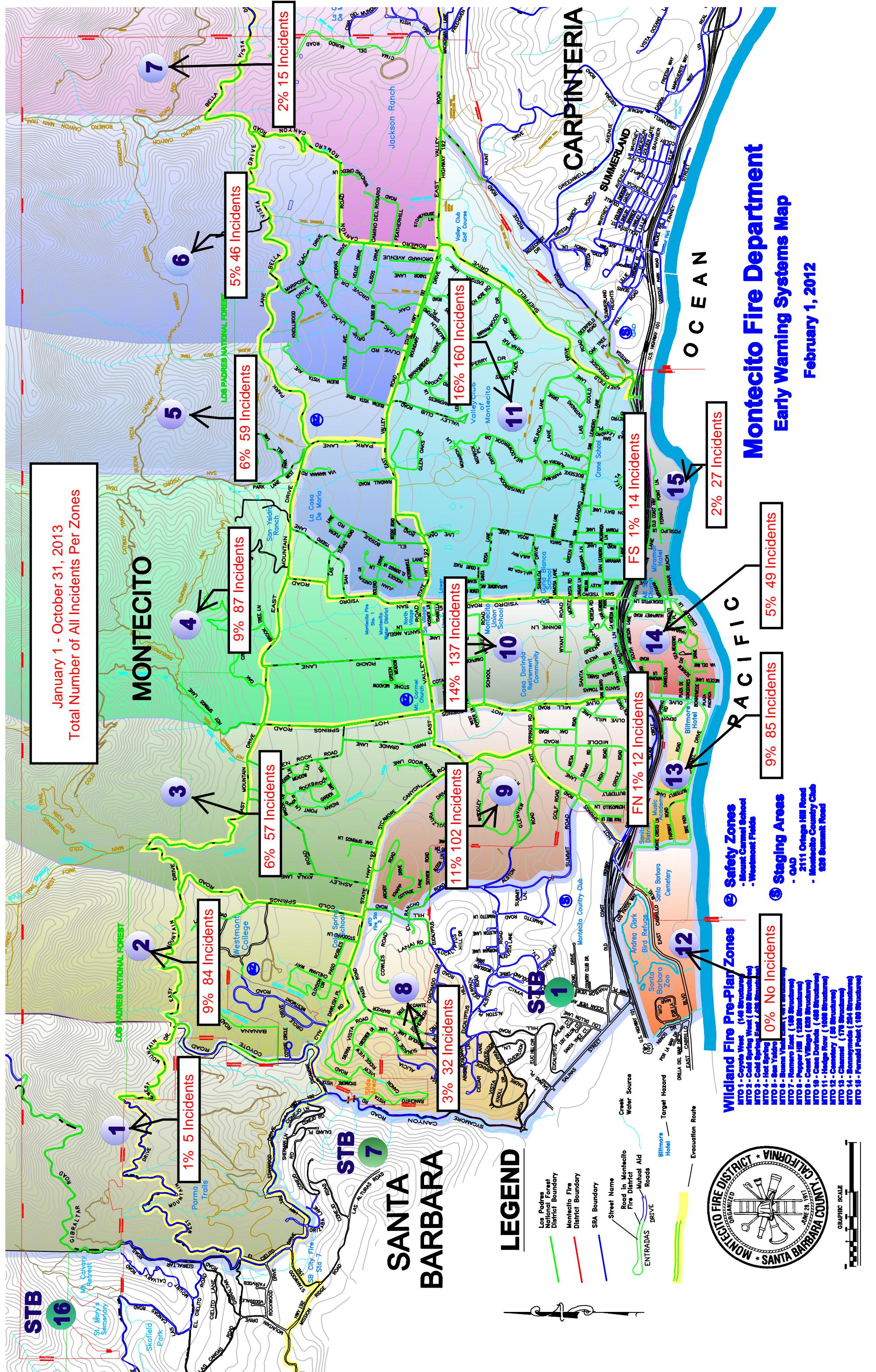
January 1 – October 31, 2013  
Total Number of Montecito Incidents: 971

### Incidents Per Zone

Zone1: 5	Zone 7: 15	Zone 13: 85
Zone 2: 84	Zone 8: 32	Zone 14: 49
Zone 3: 57	Zone 9: 102	Zone 15: 27
Zone 4: 87	Zone 10: 137	Zone FS: 14
Zone 5: 59	Zone 11: 160	Zone FN: 12
Zone 6: 46	Zone 12: 0	

### January 1 - October 31, 2013 Percentage of Incidents by zone





**Montecito Fire Protection District**

**Incident Type Report (Summary)**

**Alarm Date Between {1/1/2013} And {9/30/2013}**

<b>Incident Type</b>		<b>Pct of Count</b>	<b>Total Est Loss</b>	<b>Pct of Losses</b>
		<b>Pct of Incidents</b>		
<b>6 Good Intent Call</b>				
622 No Incident found on arrival at dispatch address	10	0.93%	\$0	0.00%
631 Authorized controlled burning	1	0.09%	\$0	0.00%
650 Steam, Other gas mistaken for smoke, Other	3	0.28%	\$0	0.00%
651 Smoke scare, odor of smoke	9	0.84%	\$0	0.00%
652 Steam, vapor, fog or dust thought to be smoke	3	0.28%	\$0	0.00%
653 Smoke from barbecue, tar kettle	1	0.09%	\$0	0.00%
671 HazMat release investigation w/no HazMat	1	0.09%	\$0	0.00%
	<b>195</b>	<b>18.22%</b>	<b>\$0</b>	<b>0.00%</b>
<b>7 False Alarm &amp; False Call</b>				
700 False alarm or false call, Other	22	2.06%	\$0	0.00%
710 Malicious, mischievous false call, Other	1	0.09%	\$0	0.00%
730 System malfunction, Other	28	2.62%	\$0	0.00%
731 Sprinkler activation due to malfunction	2	0.19%	\$0	0.00%
733 Smoke detector activation due to malfunction	12	1.12%	\$0	0.00%
735 Alarm system sounded due to malfunction	15	1.40%	\$0	0.00%
736 CO detector activation due to malfunction	2	0.19%	\$0	0.00%
740 Unintentional transmission of alarm, Other	41	3.83%	\$0	0.00%
741 Sprinkler activation, no fire - unintentional	3	0.28%	\$0	0.00%
743 Smoke detector activation, no fire - unintentional	42	3.93%	\$0	0.00%
744 Detector activation, no fire - unintentional	4	0.37%	\$0	0.00%
745 Alarm system activation, no fire - unintentional	16	1.50%	\$0	0.00%
746 Carbon monoxide detector activation, no CO	4	0.37%	\$0	0.00%
	<b>192</b>	<b>17.94%</b>	<b>\$0</b>	<b>0.00%</b>
<b>8 Severe Weather &amp; Natural Disaster</b>				
800 Severe weather or natural disaster, Other	1	0.09%	\$0	0.00%
813 Wind storm, tornado/hurricane assessment	1	0.09%	\$0	0.00%
	<b>2</b>	<b>0.19%</b>	<b>\$0</b>	<b>0.00%</b>
<b>9 Special Incident Type</b>				
900 Special type of incident, Other	1	0.09%	\$0	0.00%
9001 Test Call,/ Training Call	1	0.09%	\$0	0.00%
911 Citizen complaint	1	0.09%	\$0	0.00%
	<b>3</b>	<b>0.28%</b>	<b>\$0</b>	<b>0.00%</b>

**Total Incident Count:** 1070

**Total Est Loss:**

**\$143,730**