

MONTECITO FIRE PROTECTION DISTRICT

Agenda for the Regular Meeting of the Board of Directors

Montecito Fire Protection District Headquarters
595 San Ysidro Road
Santa Barbara, California

September 23, 2019 at 2:00 p.m.

Agenda items may be taken out of the order shown.

1. Public comment: Any person may address the Board at this time on any non-agenda matter that is within the subject matter jurisdiction of the Montecito Fire Protection District. (30 minutes total time allotted for this discussion.)
2. Recognition of Lifesaver Award. (Strategic Plan Goal 7.3)
3. Introduction of new hire: Firefighter Paramedic Trevor Burch.
4. Recognition of new promotion: Division Chief Alan Widling. (Strategic Plan Goal 7)
5. Report from the Finance Committee. (Strategic Plan Goal 9.1)
 - a. Consider recommendation to approve Resolution 2019-06, Adoption of the Final Budget for the Fiscal Year 2019-20.
6. Consider recommendation for approval of the Annual Employee Reimbursement Disclosure report. (Strategic Plan Goal 9.1)
7. Consider approval of Resolution 2019-07, Establishing Appropriations Limit under Article XIII B of the State Constitution of the State of California for FY 2019-20. (Strategic Plan Goal 9.1)
8. Approval of Minutes of the August 26, 2019 Regular Meeting.
9. Fire Chief's report.
10. Board of Director's report.
11. Suggestions from Directors for items other than regular agenda items to be included for the October 28, 2019 Regular Board meeting.

12. CLOSED SESSION:

- a. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
(Government Code section 54956.9 (a))
Southern California Fire Cases; Los Angeles County Superior Court Case No.
JCCP4965

Adjournment

This agenda posted pursuant to the provisions of the Government Code commencing at Section 54950. The date of the posting is September 19, 2019.



Kevin Taylor, Fire Chief

Note: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the District office at 969-7762. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements.

Materials related to an item on this agenda submitted to the Board of Directors after distribution of the agenda packet are available for public inspection in the Montecito Fire Protection District's office located at 595 San Ysidro Road during normal business hours.

Agenda Item #5

**MONTECITO FIRE PROTECTION DISTRICT
FINAL BUDGET DETAIL
FISCAL YEAR 2019-20**

FUND 3650 - GENERAL FUND					
Account	Line Item Description	Strategic Plan Goal Ref.	Final Budget FY 2019-20	Preliminary Budget FY 2019-20	Increase/ (Decrease)
REVENUES					
Taxes					
3010	Property Tax - Secured		16,813,000	16,827,000	(14,000)
3011	Property Tax - Unitary		144,500	147,000	(2,500)
3015	Property Tax - Escapes Secured		-	76,000	(76,000)
3020	Property Tax - Unsecured		601,500	675,000	(73,500)
3040	Property Tax - Prior Secured		-	22,000	(22,000)
3050	Property Tax - Prior Unsecured		21,500	186,000	(164,500)
3054	Supplemental Property Tax - Current		<u>315,500</u>	<u>373,000</u>	<u>(57,500)</u>
	Total Taxes Revenue		17,896,000	18,306,000	(410,000)
Use of Money and Property					
3380	Interest Income		180,000	100,000	80,000
3409	Rental Property Income		<u>20,000</u>	<u>20,000</u>	-
	Total Use of Money and Property		200,000	120,000	80,000
Intergovernmental Revenue - State					
3750	State-Emergency Assistance (Fire Asgmt)		1,000,000	1,000,000	-
4160	State Aid for Disaster		660,000	660,000	-
4220	Homeowners Property Tax Relief		<u>79,500</u>	<u>78,000</u>	<u>1,500</u>
	Total Intergovernmental Revenue - State		1,739,500	1,738,000	1,500
Intergovernmental Revenue - Federal					
4476	Federal Emergency Assistance (Fire Asgmt)		500,000	500,000	-
4610	Federal Aid for Disaster		<u>233,500</u>	<u>233,500</u>	-
	Total Intergovernmental Revenue - Federal		733,500	733,500	-
Charges for Services					
5105	Reimbursement for District Services		202,500	202,500	-
	AMR First Response Payment	108,000	-	108,000	-
	CSFD Dispatch Services	94,500	-	94,500	-
	Total Charges for Services		202,500	202,500	-
Miscellaneous Revenue					
5769	State Reimbursements (911 phone system)		135,000	135,000	-
5909	Other Miscellaneous Revenue		7,500	7,500	-
	Westmont Payment	4,500	-	4,500	-
	Other	3,000	-	3,000	-
	Total Miscellaneous Revenue		142,500	142,500	-
	TOTAL GENERAL FUND REVENUES		<u>20,914,000</u>	<u>21,242,500</u>	<u>(328,500)</u>

**MONTECITO FIRE PROTECTION DISTRICT
FINAL BUDGET DETAIL
FISCAL YEAR 2019-20**

FUND 3650 - GENERAL FUND					
Account	Line Item Description	Strategic Plan Goal Ref.	Final Budget FY 2019-20	Preliminary Budget FY 2019-20	Increase/ (Decrease)
EXPENDITURES					
Salaries & Employee Benefits					
		7			
6100	Regular Salaries		8,961,100	8,961,100	-
	Salaries		8,603,600	8,603,600	
	Engineer/Inspector position		220,000	220,000	
	Auxiliaries/Director's Fees		37,500	37,500	
	Vacation Redemption Programs		100,000	100,000	
6300	Overtime		175,000	130,000	45,000
6301	Overtime - Fire Reimbursable		1,000,000	1,000,000	-
6310	Overtime - Constant Staffing		850,000	750,000	100,000
6400	Retirement Contributions		2,838,500	2,838,500	-
6450	Supp Retirement Contribution		1,000,000	1,000,000	-
6550	FICA/Medicare		165,700	165,700	-
6600	Insurance Contributions		2,199,100	2,199,100	-
	Health Insurance		1,917,400	1,917,400	
	Dental Insurance		230,000	230,000	
	Vision Insurance		38,400	38,400	
	Life Insurance		9,300	9,300	
	Employee Assistance Program		1,500	1,500	
	Flexible Spending Account Admin.		2,500	2,500	
6700	Unemployment Insurance		7,000	7,000	-
6900	Workers Compensation Insurance		465,000	500,000	(35,000)
	Total Salaries & Employee Benefits		17,661,400	17,551,400	110,000
Services & Supplies					
7030	Clothing and PPE	8	76,000	76,000	-
	Operational		45,000	45,000	
	Turnout sets		13,500	13,500	
	SCBA masks		10,000	10,000	
	Particulate hoods		7,500	7,500	
7050	Communications	4	125,000	125,000	-
	Operational		115,000	115,000	
	iPads (10) for Field Operations/MDCs		10,000	10,000	
7060	Food	7	2,500	2,500	-
7070	Household Supplies	6	59,000	59,000	-
	Operational		33,000	33,000	
	Mattresses for dorms (13)		26,000	26,000	
7090	Insurance: Liability/Auto/Prop.	2,6	33,000	33,000	-
7120	Equipment Maintenance	6	38,500	38,500	-
7200	Structure and Ground Maintenance	6	34,550	34,550	-
	Operational		31,550	31,550	
	Rental property		3,000	3,000	
7205	Fire Defense Zone (Hazard Mitigation)	1	250,000	250,000	-
7322	Consulting and Management Fees	1,6	2,000	2,000	-
7324	Audit and Accounting Fees	9	27,000	27,000	-

**MONTECITO FIRE PROTECTION DISTRICT
FINAL BUDGET DETAIL
FISCAL YEAR 2019-20**

FUND 3650 - GENERAL FUND					
Account	Line Item Description	Strategic Plan Goal Ref.	Final Budget FY 2019-20	Preliminary Budget FY 2019-20	Increase/ (Decrease)
7348	Instruments & Equip. < \$5,000		89,000	89,000	-
	Hose equipment and maintenance	4	6,000	6,000	
	Rope rescue equipment maintenance	4	5,000	5,000	
	Equipment for new Type 1 engine	4	65,000	65,000	
	SCBA bottles	8	13,000	13,000	
7363	Equipment Maintenance (Vehicles)		121,500	121,500	-
	Operational	4	80,000	80,000	
	Mechanic shop equipment	6	31,000	31,000	
	Emergency lighting for U91 & U92	4	8,200	8,200	
	Keystones for E91 & E92	4	2,300	2,300	
7400	Medical & First Aid Supplies	4	67,900	67,900	-
	Operational		33,000	33,000	
	AEDs (10)		30,000	30,000	
	Stair chair for Squad 91		3,400	3,400	
	Portable suction kit		1,500	1,500	
7430	Memberships	7	14,000	14,000	-
7450	Office Expense	All	27,500	27,500	-
7460	Professional and Special Services		430,500	430,500	-
	Operational	2,4,5	246,500	246,500	
	Public Information and Education	1	45,000	45,000	
	EMS system study	5	25,000	25,000	
	Facilities Project Manager	6	50,000	50,000	
	Debris Flow Risk Map update	1	64,000	64,000	
7507	ADP Payroll Fees	9	7,500	7,500	-
7510	Contractual Services	4,5	126,500	126,500	-
	Operational		64,000	64,000	
	Tablet Command MDC software		45,000	45,000	
	Avtech Radio System maintenance		14,400	14,400	
	Data tracking software		3,100	3,100	
7530	Publications & Legal Notices	9	6,000	6,000	-
7540	Rents & Leases - Equipment (Generator)	6	14,000	14,000	-
7546	Administrative Tax Expense	9	245,000	245,000	-
7580	Rents & Leases - Structure (Gibraltar)	4	9,500	9,500	-
7630	Small Tools & Instruments	4	14,000	14,000	-
	Operational		11,000	11,000	
	HazMat team equipment		3,000	3,000	
7650	Special District Expense	9	175,500	25,500	150,000
	Operational (permits, fees, other)		10,500	10,500	
	LAFCO		15,000	15,000	
	SB County Debris Flow Cost Share	3	150,000	-	
7671	Special Projects	1,2	38,000	38,000	-
	Public Education materials		7,500	7,500	
	Hazard abatement brochure		6,000	6,000	
	Evacuation drill expenses		5,000	5,000	
	Neighborhood chipping flyer		4,500	4,500	
	Prevention Education pamphlet		15,000	15,000	
7730	Transportation and Travel	5,7	35,000	35,000	-
7731	Gasoline/Oil/Fuel	3,4,6	60,000	60,000	-

**MONTECITO FIRE PROTECTION DISTRICT
FINAL BUDGET DETAIL
FISCAL YEAR 2019-20**

FUND 3650 - GENERAL FUND					
Account	Line Item Description	Strategic Plan Goal Ref.	Final Budget FY 2019-20	Preliminary Budget FY 2019-20	Increase/ (Decrease)
7732	Training		98,050	98,050	-
	Operational	7	87,750	87,750	
	Blue Card Training Program with iPads	5,7	10,300	10,300	
7760	Utilities	6	45,500	45,500	-
	Operational		43,000	43,000	-
	Rental housing utilities		2,500	2,500	-
	Total Services & Supplies		2,272,500	2,122,500	150,000
Capital Assets					
8200	Structures & Improvements		590,000	590,000	-
	Facility repairs: roof, generator, vehicle exhaust system	6,8	590,000	590,000	
8300	Equipment		177,500	177,500	-
	911 Emergency phone system	4	135,000	135,000	
	IT server/equipment	2,6	25,000	25,000	
	SCBA testing machine	8	17,500	17,500	-
	Total Capital Assets		767,500	767,500	-
	TOTAL EXPENDITURES		20,701,400	20,441,400	260,000
OTHER FINANCING USES					
Other Financing Uses					
7901	Tfr To Capital Reserves Fund (3652)	4,6	440,000	440,000	-
	Total Other Financing Uses		440,000	440,000	-
	TOTAL EXPENDITURES AND TRANSFERS		21,141,400	20,881,400	
	Net Financial Impact		(227,400)	361,100	
Fund 3650 Fund Balance Detail					
	*Reserves: Catastrophic (a/o 7/1/19)		2,768,000		
	*Reserves: Economic Uncertainties (a/o 7/1/19)		4,110,000		
	Fund Balance - Restricted (by County)		172,653		
	Fund Balance - Unrestricted Residual		3,476,798		
	Net Financial Impact (Unrestricted Residual)		(227,400)		
	Projected Ending Fund Balance at 6/30/20		10,300,051		

*Reserves Policy adopted as part of Capitol PFG Financial Analysis recommendations.

**MONTECITO FIRE PROTECTION DISTRICT
FINAL BUDGET DETAIL
FISCAL YEAR 2019-20**

FUND 3652 - CAPITAL RESERVES FUND				
Account	Line Item Description	Final Budget FY 2019-20	Prelim. Budget FY 2019-20	Increase/ (Decrease)
REVENUES				
Use of Money and Property				
3380	Interest Income	32,500	25,000	7,500
	Total Use of Money and Property	32,500	25,000	7,500
Financing Sources				
5910	Transfer from General Fund (3650)	440,000	440,000	-
	Total Financing Sources	440,000	440,000	-
	TOTAL FUND REVENUES	472,500	465,000	7,500
EXPENDITURES				
Capital Assets				
8300	Apparatus (Engine 91 - Type 1) - Paid in FY 19	795,000	795,000	-
	Apparatus (Engine 91 - Type 1) - Add'l funding	35,000	35,000	
	Vehicle (Fire Chief)	70,000	65,000	
	Vehicle (Prevention 921)	65,000	37,000	
	Vehicle (Battalion Chief 916)	80,000	85,000	
	Vehicle (Repair 91)	110,000	84,000	
	Apparatus (Engine 391 - Type 3)	440,000	440,000	-
	Total Capital Assets	1,595,000	1,541,000	54,000
	TOTAL EXPENDITURES	1,595,000	1,541,000	54,000
	Net Financial Impact	(1,122,500)	(1,076,000)	

Fund 3652 Fund Balance Detail

Fund Balance - Restricted (by County)	8,234
Fund Balance - Nonspendable	1,232,277
Fund Balance - Assigned	2,330,125
Net Financial Impact	<u>(1,122,500)</u>
Projected Ending Fund Balance at 6/30/20	2,448,136

**MONTECITO FIRE PROTECTION DISTRICT
FINAL BUDGET DETAIL
FISCAL YEAR 2019-20**

FUND 3653 - *LAND AND BUILDING FUND				
Account	Line Item Description	Final Budget FY 2019-20	Prelim. Budget FY 2019-20	Increase/ (Decrease)
REVENUES				
Use of Money and Property				
3380	Interest Income	80,000	40,000	40,000
	Total Use of Money and Property	80,000	40,000	40,000
	TOTAL FUND REVENUES	80,000	40,000	40,000
EXPENDITURES				
Capital Assets				
8100	Land	200,000	200,000	-
8200	Structures and Improvements (rental prop)	1,000,000	1,000,000	-
	Total Capital Assets	1,200,000	1,200,000	-
	TOTAL EXPENDITURES	1,200,000	1,200,000	-
	Net Financial Impact	(1,120,000)	(1,160,000)	40,000

Fund 3653 Fund Balance Detail

Fund Balance - Restricted (by County)	22,457
Fund Balance - Assigned	6,360,217
Net Financial Impact	<u>(1,120,000)</u>
Projected Ending Fund Balance at 6/30/20	5,262,674

*Eastern Montecito property acquisition and fire station construction fund as recommended in the November 12, 2014 Standards of Coverage Study and Risk Assessment and adopted by the Board of Directors on January 21, 2015.

RESOLUTION NO. 2019-06**RESOLUTION OF THE BOARD OF DIRECTORS
OF THE MONTECITO FIRE PROTECTION DISTRICT
IN THE MATTER OF THE ADOPTION OF THE
FINAL BUDGET FOR THE FISCAL YEAR 2019-20**

WHEREAS, Section 13890 of the Health & Safety Code requires that the District Board adopt a preliminary budget conforming to the Accounting Procedures for Special Districts and the Budget Procedures for Special Districts, as described, on or before June 30 of each year; and

WHEREAS, the publication required by section 13893 was made; and

WHEREAS, the Board of Directors met at a regular meeting on June 24, 2019, to consider the District's preliminary budget for fiscal year 2019-20 as described and recommended for approval by the Fire Chief, and so adopted said preliminary budget; and

WHEREAS, the Board of Directors on June 24, 2019, ordered that the preliminary budget be available for inspection between the hours of 8:00 a.m. and 5:00 p.m. on regular business days at Montecito Fire Protection District, 595 San Ysidro Road, Santa Barbara, California, and said budget has been available as described; and

WHEREAS, the Board of Directors on June 24, 2019, set September 23, 2019 at 2:00 p.m. at the Montecito Fire Protection District, 595 San Ysidro Road, Santa Barbara, California, as the time to consider and adopt the final budget as required by law, providing that any person may appear and be heard regarding any item in the budget or regarding the addition of other items; and

WHEREAS, no person appeared at the regular meeting to be heard regarding any item in the budget or regarding the addition of other items; and

WHEREAS, after making any necessary changes in the preliminary budget the Board is prepared to adopt a final budget;

NOW, THEREFORE, BE IT AND IT IS HEREBY ORDERED AND RESOLVED AS FOLLOWS:

1. That the Board of Directors adopts the fiscal year 2019-20 final budget for the Montecito Fire Protection District in the form recommended by the Fire Chief at the Board's regular meeting of September 23, 2019.

In summary, the final budget provides as follows:

<u>Fund 3650 – General Fund</u>	
Salaries & Employee Benefits	\$ 17,661,400
Services & Supplies	2,272,500
Capital Assets	767,500

Transfer to Capital Reserves	<u>440,000</u>
	\$ 21,141,400
<u>Fund 3652 – Capital Outlay</u>	
Capital Assets	\$ 1,595,000
<u>Fund 3653 – Land & Building</u>	
Capital Assets	\$ 1,200,000

2. That a copy of said budget shall be forwarded to the County Auditor as required by Health & Safety Code Section 13895. Copies shall be kept on file with District records and shall be available for public inspection.
3. That on July 24, 2018, the voters of the District approved a measure authorizing the District to appropriate the combined total of all revenues from taxes, assessments, interest and any subventions or other aid received in the 2019-20 fiscal year.

PASSED AND ADOPTED by the Governing Board of the Montecito Fire Protection District this 23rd day of September, 2019, by the following vote, to wit:

AYES:
 NAYS:
 ABSTAIN:
 ABSENT:

President of the Board of Directors
 Montecito Fire Protection District

ATTEST:

Secretary of the Board of Directors
 Montecito Fire Protection District

**MONTECITO FIRE PROTECTION DISTRICT
FINAL BUDGET - PUBLIC COPY
FISCAL YEAR 2019-20**

FUND 3650 - GENERAL FUND		
<u>Account</u>	<u>Line Item Description</u>	<u>Final Budget FY 2019-20</u>
REVENUES		
Taxes		
3010	Property Tax - Secured	16,813,000
3011	Property Tax - Unitary	144,500
3020	Property Tax - Unsecured	601,500
3050	Property Tax - Prior Unsecured	21,500
3054	Supplemental Property Tax - Current	315,500
	Total Taxes Revenue	17,896,000
 Use of Money and Property		
3380	Interest Income	180,000
3409	Rental Property Income	20,000
	Total Use of Money and Property	200,000
 Intergovernmental Revenue - State		
3750	State-Emergency Assistance (Fire Asgmt)	1,000,000
4160	State Aid for Disaster	660,000
4220	Homeowners Property Tax Relief	79,500
	Total Intergovernmental Revenue - State	1,739,500
 Intergovernmental Revenue - Federal		
4476	Federal Emergency Assistance (Fire Asgmt)	500,000
4610	Federal Aid for Disaster	233,500
	Total Intergovernmental Revenue - Federal	733,500
 Charges for Services		
5105	Reimbursement for District Services	202,500
	Total Charges for Services	202,500
 Miscellaneous Revenue		
5769	State Reimbursements (911 phone system)	135,000
5909	Other Miscellaneous Revenue	7,500
	Total Miscellaneous Revenue	142,500
	TOTAL GENERAL FUND REVENUES	20,914,000

**MONTECITO FIRE PROTECTION DISTRICT
FINAL BUDGET - PUBLIC COPY
FISCAL YEAR 2019-20**

FUND 3650 - GENERAL FUND

Account	Line Item Description	Final Budget FY 2019-20
EXPENDITURES		
Salaries & Employee Benefits		
6100	Regular Salaries	8,961,100
6300	Overtime	175,000
6301	Overtime - Fire Reimbursable	1,000,000
6310	Overtime - Constant Staffing	850,000
6400	Retirement Contributions	2,838,500
6450	Supp Retirement Contribution	1,000,000
6550	FICA/Medicare	165,700
6600	Insurance Contributions	2,199,100
6700	Unemployment Insurance	7,000
6900	Workers Compensation Insurance	465,000
	Total Salaries & Employee Benefits	17,661,400
 Services & Supplies		
7030	Clothing and PPE	76,000
7050	Communications	125,000
7060	Food	2,500
7070	Household Supplies	59,000
7090	Insurance: Liability/Auto/Prop.	33,000
7120	Equipment Maintenance	38,500
7200	Structure and Ground Maintenance	34,550
7205	Fire Defense Zone (Hazard Mitigation)	250,000
7322	Consulting and Management Fees	2,000
7324	Audit and Accounting Fees	27,000
7348	Instruments & Equip. < \$5,000	89,000
7363	Equipment Maintenance (Vehicles)	121,500
7400	Medical & First Aid Supplies	67,900
7430	Memberships	14,000
7450	Office Expense	27,500
7460	Professional and Special Services	430,500
7507	ADP Payroll Fees	7,500
7510	Contractual Services	126,500
7530	Publications & Legal Notices	6,000
7540	Rents & Leases - Equipment (Generator)	14,000
7546	Administrative Tax Expense	245,000
7580	Rents & Leases - Structure (Gibraltar)	9,500

**MONTECITO FIRE PROTECTION DISTRICT
FINAL BUDGET - PUBLIC COPY
FISCAL YEAR 2019-20**

FUND 3650 - GENERAL FUND

Account	Line Item Description	Final Budget FY 2019-20
7630	Small Tools & Instruments	14,000
7650	Special District Expense	175,500
7671	Special Projects	38,000
7730	Transportation and Travel	35,000
7731	Gasoline/Oil/Fuel	60,000
7732	Training	98,050
7760	Utilities	45,500
	Total Services & Supplies	2,272,500
 Capital Assets		
8200	Structures & Improvements	590,000
8300	Equipment	177,500
	Total Capital Assets	767,500
	TOTAL EXPENDITURES	20,701,400
 OTHER FINANCING USES		
Other Financing Uses		
7901	Tfr To Capital Reserves Fund (3652)	440,000
	Total Other Financing Uses	440,000
	TOTAL EXPENDITURES AND TRANSFERS	21,141,400
	Net Financial Impact	(227,400)

Fund 3650 Fund Balance Detail

*Reserves: Catastrophic (a/o 7/1/19)	2,768,000
*Reserves: Economic Uncertainties (a/o 7/1/19)	4,110,000
Fund Balance - Restricted (by County)	172,653
Fund Balance - Unrestricted Residual	3,476,798
Net Financial Impact (Unrestricted Residual)	(227,400)
Projected Ending Fund Balance at 6/30/20	10,300,051

*Reserves Policy adopted as part of Capitol PFG Financial Analysis recommendations.

**MONTECITO FIRE PROTECTION DISTRICT
FINAL BUDGET - PUBLIC COPY
FISCAL YEAR 2019-20**

FUND 3652 - CAPITAL RESERVES FUND		
<u>Account</u>	<u>Line Item Description</u>	<u>Final Budget FY 2019-20</u>
REVENUES		
Use of Money and Property		
3380	Interest Income	32,500
	Total Use of Money and Property	32,500
 Financing Sources		
5910	Transfer from General Fund (3650)	440,000
	Total Financing Sources	440,000
	TOTAL FUND REVENUES	472,500
 EXPENDITURES		
Capital Assets		
8300	Equipment	1,595,000
	Total Capital Assets	1,595,000
	TOTAL EXPENDITURES	1,595,000
	Net Financial Impact	(1,122,500)
 Fund 3652 Fund Balance Detail		
	Fund Balance - Restricted (by County)	8,234
	Fund Balance - Nonspendable	1,232,277
	Fund Balance - Assigned	2,330,125
	Net Financial Impact	(1,122,500)
	Projected Ending Fund Balance at 6/30/20	2,448,136

**MONTECITO FIRE PROTECTION DISTRICT
FINAL BUDGET - PUBLIC COPY
FISCAL YEAR 2019-20**

FUND 3653 - LAND AND BUILDING FUND*		
<u>Account</u>	<u>Line Item Description</u>	<u>Final Budget FY 2019-20</u>
REVENUES		
Use of Money and Property		
3380	Interest Income	80,000
	Total Use of Money and Property	80,000
	TOTAL FUND REVENUES	80,000
 EXPENDITURES		
Capital Assets		
8100	Land	200,000
8200	Structures and Improvements	1,000,000
	Total Capital Assets	1,200,000
	TOTAL EXPENDITURES	1,200,000
	Net Financial Impact	<u>(1,120,000)</u>
 Fund 3653 Fund Balance Detail		
	Fund Balance - Restricted (by County)	22,457
	Fund Balance - Assigned	6,360,217
	Net Financial Impact	<u>(1,120,000)</u>
	Projected Ending Fund Balance at 6/30/20	5,262,674

*Eastern Montecito property acquisition and fire station construction fund as recommended in the November 12, 2014 Standards of Coverage Study and Risk Assessment and adopted by the Board of Directors on January 21, 2015.

Agenda Item #6

**Montecito Fire Department
Reimbursement Disclosure Report
July 1, 2018 - June 30, 2019**

Date	Name	Description	Lodging	Meals	Tuition	Trans- portation	Other	Total
07/20/18	Bennewate, Brandon	SBCH Trauma Symposium			190.00			190.00
07/23/18	Davis, Shaun	Academy assignment mileage				1,831.20		1,831.20
07/24/18	McCracken, Ryland	SBCH Trauma Symposium			190.00			190.00
08/15/18	Davis, Shaun	Chief Officer 3C	334.34	162.00	300.00	129.71		926.05
08/28/18	Blake, Garett	Restock batteries					142.15	142.15
09/19/18	Chapman, Scott	Refrigerator repair, Station 2					237.00	237.00
09/19/18	Eubank, Nicholas	S-223 Fireline EMT/Paramedic	287.28	168.00	225.00	216.91		897.19
09/19/18	Hauser, Benjamin	Delta fire assignment hotel	190.00					190.00
09/19/18	St. Oegger, Dana	Delta fire assignment fuel					589.74	589.74
09/19/18	St. Oegger, Dana	OES 317 A/C repair (Carr Fire)					104.22	104.22
10/02/18	Kellogg, Kerry	Hurricane Florence assignment meals		528.00				528.00
10/02/18	Reed, Joyce	CSDA Conference, mileage and meals		66.00		228.90		294.90
10/02/18	Villarreal, Jeff	Fabrication of metal for E691					120.00	120.00
10/15/18	Moran, Jess	Pierce Training, meals and parking		311.00	20.42		20.00	351.42
10/17/18	Chapman, Scott	Columbia Southern FIR 4304			607.50			607.50
10/17/18	Davis, Shaun	Red Helmet training	412.88	123.00	300.00	137.34		973.22
10/23/18	Ederer, Travis	Hurricane Florence assignment		381.00		789.73		1,170.73
10/29/18	Blake, Garett	Water and Gatorade					104.82	104.82
11/01/18	Davis, Shaun	Echelon Front Muster	777.00	151.00	1,295.00	366.24		2,589.24
11/01/18	Galbraith, Robert	Echelon Front Muster		151.00	1,295.00			1,446.00
11/02/18	Arnold, Daniel	Crude by Rail - Hazmat Class		142.00				142.00
11/02/18	Bass, Loren	Crude by Rail - Hazmat Class		161.00		55.00		216.00
11/02/18	Bass, Loren	Pierce Type 3 Mid-Build		63.00		107.91		170.91
11/02/18	Eubank, Nicholas	Crude by Rail - Hazmat Class		142.00				142.00
11/02/18	Nahas, Araceli	Recognition for SB County Auditor Staff					140.00	140.00
11/02/18	Rupp, Andrew	Crude by Rail - Hazmat Class		142.00				142.00
11/16/18	Bennewate, Brandon	Crude by Rail - Hazmat Class		142.00		56.00		198.00
11/27/18	Arnold, Daniel	Company Officer 2C	295.00					295.00
12/10/18	Cochran, Stephen	Driver Operator 1A	872.00	366.00	227.10	227.81		1,692.91
12/21/18	Bennewate, Brandon	Paramedic license renewal			250.00			250.00
12/21/18	Bennewate, Brandon	S-359 Fireline Paramedic	285.60	159.00	350.00	141.70		936.30
12/31/18	Davis, Shaun	Chief Officer 3B	120.05	83.00	200.00	139.52		542.57
01/16/19	Skei, Evan	S-339 Division/Group Supervisor	212.80	156.00	300.00	180.38		849.18

**Montecito Fire Department
Reimbursement Disclosure Report
July 1, 2018 - June 30, 2019**

Date	Name	Description	Lodging	Meals	Tuition	Trans- portation	Other	Total
01/30/19	French, Kevin	Driver Operator 1B		239.00	115.00	477.92		831.92
02/07/19	Villarreal, Jeff	Type 3 final inspection	316.14	64.00		60.73		440.87
02/14/19	Blake, Garet	Battery restock					255.94	255.94
02/14/19	Hickman, Kurt	Paramedic license renewal			200.00			200.00
02/20/19	Johnson, David	S-215 Wildland Urban Interface	94.08	126.00	92.00	149.93		462.01
02/20/19	Nahas, Araceli	LCW Annual Conference	618.62	37.00		247.08		902.70
03/07/19	Arnold, Daniel	Company Officer 2A			371.04			371.04
03/07/19	Villarreal, Jeff	Returning OES engine to SAC		101.00				101.00
03/08/19	Moran, Jess	Inspect new E391 and pick up P922		55.00		60.00		115.00
03/11/19	Arnold, Daniel	Company Officer 2B			350.00			350.00
03/11/19	Arnold, Daniel	HazMat IC		36.00	195.00	70.76		301.76
03/11/19	Davis, Shaun	Chief Officer 3D	360.15	207.00	300.00	148.48		1,015.63
03/11/19	French, Kevin	Driver Operator 1A		366.00	171.00	335.18		872.18
03/13/19	Johnson, David	S-290 Wildland Fire Behavior		128.00	295.00	107.24		530.24
03/19/19	Wrenn, William	Instructor 1		350.00				350.00
03/26/19	Arnold, Daniel	Instructor 1		350.00				350.00
03/27/19	Walberg, Jered	Operator 1A	316.40	345.00	225.00	110.08		996.48
04/02/19	Bennewate, Brandon	Technical Search Specialist	358.14	197.00	475.00	280.72		1,310.86
04/02/19	Juarez, Maeve	S-420 Command & General Staff		345.00	575.00			920.00
04/05/19	Arnold, Daniel	FIERO PPE Symposium		161.00				161.00
04/05/19	Chapman, Scott	FIERO PPE Symposium	964.92	161.00				1,125.92
04/05/19	Galbraith, Robert	FIERO PPE Symposium		161.00				161.00
04/05/19	Walberg, Jered	Operator 1B	275.48	345.00	275.00	110.08		1,005.56
04/16/19	Chapman, Scott	Columbia Southern FIR 4308			607.50			607.50
04/16/19	Rupp, Andrew	S-290 Wildland Fire Behavior	309.66	239.00	280.00	126.44		955.10
04/17/19	Wrenn, William	Auto Extrication	209.38	88.00	695.00	187.92		1,180.30
05/07/19	Juarez, Maeve	IMT Command & General Staff Meeting		193.00				193.00
05/07/19	Whilt, Shawn	Instructor 1		54.00	350.00			404.00
05/09/19	Reed, Joyce	Cal Chiefs AFSS Educational Forum		92.00		146.16		238.16
05/10/19	Rupp, Andrew	Company Officer 2B		276.00	200.00			476.00
05/10/19	Rupp, Andrew	ICS 300		36.00	195.00	66.12		297.12
05/10/19	Rupp, Andrew	Instructor 1		72.00	424.00			496.00

**Montecito Fire Department
Reimbursement Disclosure Report
July 1, 2018 - June 30, 2019**

Date	Name	Description	Lodging	Meals	Tuition	Trans- portation	Other	Total
05/10/19	Wrenn, William	Company Officer 2E			350.00			350.00
05/13/19	Elimquist, Nic	USFA O-305 All Hazards IMT		54.00	300.00	170.52		524.52
05/13/19	Juarez, Maeve	L-580 Leadership is Action		363.00				363.00
05/13/19	Moran, Jess	California Fire Mechanics Academy		414.00				414.00
05/13/19	Rupp, Andrew	HazMat IC		138.00	200.00	209.96		547.96
05/20/19	Bass, Loren	Food for HazMat FRO training		118.88				118.88
05/20/19	Bennewate, Brandon	2019 IMT Workshop	449.58	183.00	464.00			1,096.58
05/20/19	Bennewate, Brandon	SoCal IMT Annual Meeting				174.00		174.00
05/20/19	Blake, Gareth	Battery restock					197.21	197.21
05/20/19	Blake, Gareth	Paramedic license renewal			200.00			200.00
05/20/19	Cochran, Stephen	Driver Operator 1B		72.00	115.00	419.57		606.57
05/22/19	Arnold, Daniel	Company Officer 2E			350.00			350.00
05/22/19	Arnold, Daniel	Santa Barbara Training Tower		36.00	195.00	10.90		241.90
05/30/19	Davis, Shaun	Supplies for Academy					171.02	171.02
06/04/19	Johnson, David	Company Officer 2E		72.00	350.00	29.23		451.23
06/07/19	Juarez, Maeve	South Canyon Staff Ride		207.00				207.00
06/19/19	Arnold, Daniel	Trash cans for Station 2					222.90	222.90
06/21/19	Rupp, Andrew	Company Officer 2D		90.00	300.00			390.00
06/27/19	Blake, Gareth	Cadaver Lab			180.96			180.96
06/27/19	Chapman, Scott	Columbia Southern PSY 3019			607.50			607.50
06/27/19	French, Kevin	Cadaver Lab				196.04		196.04
06/27/19	McCracken, Ryland	Paramedic license renewal			200.00			200.00
06/27/19	Rupp, Andrew	Confined Space Technician		192.00	325.00	72.38		589.38
06/28/19	Grant, Lucas	Company Officer 2B		36.00	350.00			386.00
06/28/19	Johnson, David	Company Officer 2B		36.00	350.00			386.00
06/28/19	Whilt, Shawn	Company Officer 2B		36.00	350.00			386.00
			8,059.50	10,468.88	16,948.02	6,744.59	2,305.00	44,525.99


Reimbursement Disclosure Report prepared pursuant to California Government Code Section 53065.5

Agenda

Item #7



STAFF REPORT

Prepared for: Montecito Fire Protection District Board of Directors
From: Kevin Taylor, Fire Chief 
Prepared by: Araceli Nahas, District Accountant
Date: September 23, 2019
Topic: Appropriations Limit Compliance Calculation for FY 2019-20

Summary

This report summarizes the factors used to calculate the appropriations limit for fiscal year 2019-20.

Discussion

In November 1979, California voters passed Proposition 4 (the Gann Initiative), which added Article XIII B to the State Constitution. This article establishes limits on the appropriation of proceeds of taxes. In June of 1990, the voters passed Proposition 111, which updates the State's and local agencies' appropriations limit calculation to allow for new funding, while still providing an overall limit on state and local funding.

Prior to the passage of Proposition 111, the limit was based on the 1978-79 proceeds of taxes adjusted annually for population and cost of living changes. Proposition 111 established new cost of living factors and new population factors for use by local governments.

Cost of Living: Local governments may annually choose, by a recorded vote of the governing body, either:

- The change in California per capita personal income (3.85% for FY 2019-20) as provided by the Department of Finance, or
- The percentage change in the jurisdiction's assessed valuation attributable to non-residential new construction (19.12% for FY 2019-20). For the 2019 tax year, the change in non-residential new construction amounted to \$91 million (from projects at the Rosewood Miramar Hotel, San Ysidro Ranch, Casa Dorinda, and Lotusland), which is divided by the change in gross assessed value of \$476 million to calculate the annual percentage change.

Population: Since Montecito Fire's jurisdiction is located in the unincorporated area of the County, use either:

- The change for the County (0.43% in FY 2019-20), or
- The change for the unincorporated area of the County (0.28% in FY 2019-20).

Conclusion

Staff is submitting to the Board of Directors a report and resolution for FY 2019-20 for the Montecito Fire Protection District that selects:

- The change in the District Non-Residential New Construction factor of 1.1912, and
- The change in the County of Santa Barbara for the Population factor of 1.0043.
- This results in an increase in the appropriation limit by a factor of 1.19632 to \$24,049,939.

The Board has the option to:

- a. Accept the report of the Proposition 4/111 Appropriations Limit as shown in Exhibits I and II for FY 2019-20 and Resolution 2019-07.
- b. Amend, modify or reject the above option.

Attachments

Exhibit I: Appropriations Limit Compliance Calculation for FY 2019-20

Exhibit II: Appropriations Limit Summary updating factors and calculations for FY 2019-20

Exhibit III: Department of Finance Letter for FY 2019-20

Resolution 2019-07: Establishing Appropriations Limit for FY 2019-20

**Montecito Fire Protection District
Appropriations Limit Calculation for FY 2019-20**

EXHIBIT I

TAX REVENUE	<u>Estimated</u>	
Property Tax - Current Secured	16,813,000	
Property Tax - Unitary	144,500	
Property Tax - Current Unsecured	601,500	
Property Tax - Prior Unsecured	21,500	
Property Tax - Current Supplemental	315,000	
Homeowners Property Tax Relief	<u>79,500</u>	
Total Tax Revenue		\$ 17,975,000
 Interest Income		 <u>180,000</u>
 Total Revenues Subject to the Limit		 \$ 18,155,000
 EXEMPTIONS TO THE APPROPRIATIONS LIMIT		
 FLSA Wages	 778,500	
FICA/Medicare Taxes	165,700	
Qualified capital outlay projects	<u>590,000</u>	
Total Exemptions		<u>1,534,200</u>
 Total Estimated Tax Proceeds Subject to the Limit		 \$ 16,620,800
 2019-20 Calculated Appropriation Limit		 <u>24,049,939</u>
 Calculated Appropriations (Over)/Under Limit		 7,429,139
 Excluded Appropriations per Voter Approved Prop 4 Override Election*		 <u>(7,429,139)</u>
 Appropriations (Over)/Under Limit		 \$ -

*Measure V2018 passed July 2018

**Montecito Fire Protection District
Appropriations Limit Summary**

EXHIBIT II

Fiscal Year	Per Capita Factor	PI or NRNC	Population Factor	County or Unincorp	Calculation Factor	Appropriation Limit
2019-20	1.1912	NRNC	1.0043	CTY	1.19632	24,049,939
2018-19	1.6638	NRNC	1.0138	UNINC	1.68676	20,103,230
2017-18	1.0692	NRNC	1.0082	UNINC	1.07797	11,918,248
2016-17	1.0537	PI	1.0102	UNINC	1.06445	11,056,223
2015-16	1.0382	PI	1.0111	CTY	1.04972	10,386,816
2014-15	1.0003	NRNC	1.0110	UNINC	1.01130	9,894,807
2013-14	1.0512	PI	1.0107	UNINC	1.06245	9,784,213
2012-13	1.0398	NRNC	1.0063	UNINC	1.04635	9,209,123
2011-12	1.2561	NRNC	1.0181	UNINC	1.27884	8,801,182
2010-11	1.2155	NRNC	1.0111	CTY	1.22899	6,882,185



May 2019

Dear Fiscal Officer:

Subject: Price Factor and Population Information

Appropriations Limit

California Revenue and Taxation Code section 2227 requires the Department of Finance to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2019, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2019-20. Attachment A provides the change in California's per capita personal income and an example for utilizing the price factor and population percentage change factor to calculate the 2019-20 appropriations limit. Attachment B provides the city and unincorporated county population percentage change. Attachment C provides the population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

Population Percent Change for Special Districts

Some special districts must establish an annual appropriations limit. California Revenue and Taxation Code section 2228 provides additional information regarding the appropriations limit. Article XIII B, section 9(C) of the California Constitution exempts certain special districts from the appropriations limit calculation mandate. The code section and the California Constitution can be accessed at the following website: <http://leginfo.legislature.ca.gov/faces/codes.xhtml>.

Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this requirement should be directed to their county, district legal counsel, or the law itself. No state agency reviews the local appropriations limits.

Population Certification

The population certification program applies only to cities and counties. California Revenue and Taxation Code section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2019.**

Please Note: The prior year's city population estimates may be revised.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

KEELY BOSLER
Director
By:

Vivek Viswanathan
Chief Deputy Director

Attachment

May 2019

Attachment A

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2019-20 appropriation limit is:

Per Capita Personal Income

Fiscal Year (FY)	Percentage change over prior year
2019-20	3.85

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2019-20 appropriation limit.

2019-20:

Per Capita Cost of Living Change = 3.85 percent
Population Change = 0.47 percent

Per Capita Cost of Living converted to a ratio: $\frac{3.85 + 100}{100} = 1.0385$

Population converted to a ratio: $\frac{0.47 + 100}{100} = 1.0047$

Calculation of factor for FY 2019-20: $1.0385 \times 1.0047 = 1.0434$

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Santa Barbara				
Buellton	2.60	5,315	5,453	5,453
Carpinteria	-0.60	13,762	13,680	13,680
Goleta	1.80	32,179	32,759	32,759
Guadalupe	2.60	7,640	7,839	7,839
Lompoc	-0.57	40,994	40,759	43,649
Santa Barbara	0.25	93,279	93,512	93,532
Santa Maria	0.67	106,645	107,356	107,356
Solvang	-0.46	5,849	5,822	5,822
Unincorporated	0.28	141,476	141,866	144,503
County Total	0.43	447,139	449,046	454,593

RESOLUTION 2019-07

**RESOLUTION OF THE BOARD OF DIRECTORS
OF THE MONTECITO FIRE PROTECTION DISTRICT
ESTABLISHING APPROPRIATION LIMITS UNDER ARTICLE XIII B
OF THE STATE CONSTITUTION OF THE STATE OF CALIFORNIA**

WHEREAS, Section 7910 of the Government Code, which became effective on January 1, 1981, requires the governing body of each local jurisdiction to establish by Resolution its appropriation limit for the following fiscal year pursuant to Article XIII B of the California State Constitution at a regularly scheduled or noticed special meeting; and

WHEREAS, it is the intent of the Board of Directors to establish a limit for 2019-20 based on the measure approved by the voters July 24, 2018; and

WHEREAS, at least fifteen (15) days prior to this date, documentation of the appropriation limit was available for public inspection in the office of the District; and

WHEREAS, the District must annually select price and population factors that may be used by the District in setting their appropriation limit and therefore elects for FY 2019-20 to use the change in assessed value due to non-residential new construction of 1.1912 for the Per Capita factor and the change in the County population of 1.0043 for the Population factor; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Montecito Fire Protection District that the Board elects for FY 2019-20 to use the change in non-residential new construction of 1.1912 and the change in the County population of 1.0043. The factors increase the appropriation limit by a factor of 1.19632 and sets the appropriation limit for fiscal year 2019-20 at \$24,049,939 before application of a voter approved appropriations limit override.

PASSED AND ADOPTED by the Board of Directors of the Montecito Fire Protection District this 23rd day of September, 2019, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

Sylvia Easton, President

ATTEST:

Michael Lee, Secretary

Agenda Item #8

MONTECITO FIRE PROTECTION DISTRICT

Minutes for the Regular Meeting of the Board of Directors

Held at Montecito Fire Protection District, 595 San Ysidro Road, Santa Barbara, CA 93108 on August 26, 2019 at 2:00 p.m.

Director Easton called the meeting to order at 2:00 p.m.

Present: Director Easton, Director van Duinwyk, Director Lee, Director Ishkanian. Chief Taylor and District Counsel Mark Manion were also present.

Absent: Director Powell

- 1. Public comment: Any person may address the Board at this time on any non-agenda matter that is within the subject matter jurisdiction of the Montecito Fire Protection District. (30 minutes total time allotted for this discussion.)**

There were no public comments at this meeting.

- 2. Introduction of new hire: Firefighter Evan Hamaker.**

Chief Taylor introduced new firefighter, Evan Hamaker.

- 3. Recognition of new promotion: Division Chief Alan Widling. (Strategic Plan Goal 7)**

Division Chief Widling was unable to attend this meeting, and will be recognized at the next Regular Board meeting.

- 4. That the Board of Directors appoint one Board Member and the Fire Chief to serve on Supervisor Williams Community Services District Task Force. (Strategic Plan Goal 4)**

- a. Staff report presented by Fire Chief Taylor.**

Chief Taylor provided a staff report regarding Supervisor Williams' Community Services District (CSD) Task Force. Motion to appoint Judith Ishkanian and the Fire Chief to the CSD Task Force made by Director van Duinwyk, seconded by Director Easton and unanimously passed.

- 5. Report from the Finance Committee. (Strategic Plan Goal 9.1)**

- a. Review Draft Final Budget for 2019-20.**

Directors Lee and van Duinwyk provided a report regarding the Draft Final Budget for FY 2019-20.

6. Approval of Minutes of the July 22, 2019 Regular Meeting.

Motion to approve the minutes of the July 22, 2019 Regular meeting made by Director van Duinwyk, seconded by Director Ishkanian and unanimously passed.

7. Fire Chief's report.

Chief Taylor stated the District received a time extension for FEMA reimbursement for the rental property project and the generator project. The Chief stated that the contract for the roofer, WRS Inc. was finalized last week, and work will begin this Thursday. Chief Taylor stated that the BC examination to fill Chief Widling's vacancy occurs Wednesday, August 28. He mentioned that 8 out of 22 highly qualified applicants were invited to participate in the process. The Chief stated that the Public Safety Power Shut Off program will be presented to the Board of Supervisors by both Edison and P G & E tomorrow. He added that the Department, in partnership with the Office of Emergency Management are looking to bring Edison to our community in September. Chief Taylor stated that MERRAG is hosting CERT Training at Station 1 in November. The Chief stated that this year would be a "normal Southern California" fire season from October to December. Chief Taylor asked the Board members to schedule their SB1343 training before the deadline of January, 2020.

8. Board of Director's report.

There were no items to report at this meeting.

9. Suggestions from Directors for items other than regular agenda items to be included for the September 23, 2019 Regular Board meeting.

Director Easton suggested that staff provide an update regarding Station 3.

10. CLOSED SESSION:

- a. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION
 (Government Code section 54956.9 (d)(2))
 Significant exposure to litigation: One potential case.**

The Board reported out of closed session at 3:11 p.m. with no reportable action.

Meeting Adjourned at 3:12 p.m.

President Sylvia Easton

Secretary Michael Lee

Agenda Item #9

Hi Maere ~

Thank you for your note
and thank you so much for
all that you and Nic are
doing in regards to Westmonts
trees.

I appreciate it very much!

Sincerely, Rima

For all you do...



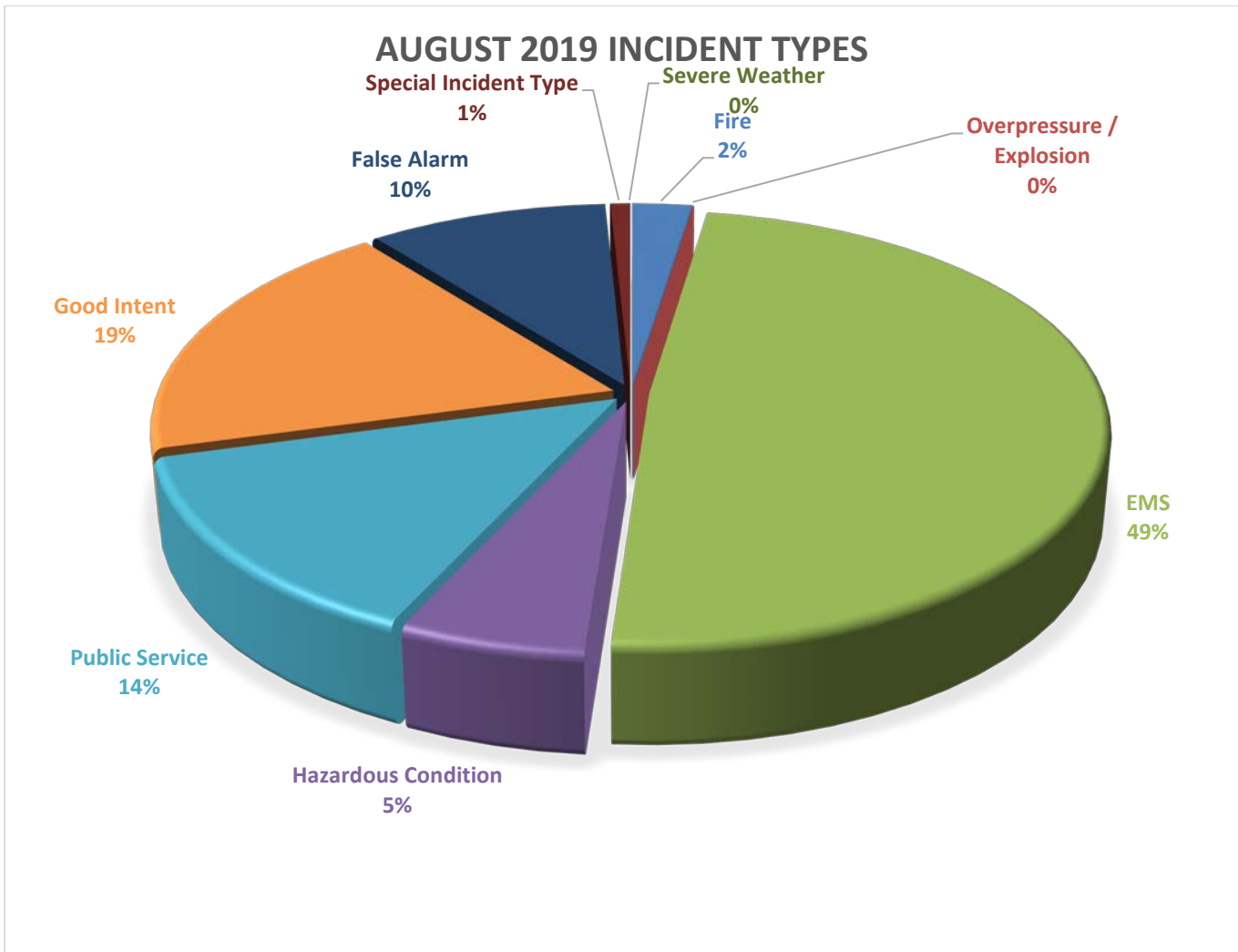
THANK YOU.

I want to thank you very much
for all you did (clearing &
pruning the entire residence
from being destroyed by a
wild fire.

Jed Knowles,

**AUGUST 2019
CALLS BY INCIDENT TYPE
TOTAL INCIDENTS: 123**

FIRE: 3	EMS: 60
EXPLOSION, OVERHEAT: 0	PUBLIC SERVICE** 17
HAZARDOUS CONDITION: 7	GOOD INTENT*: 23
FALSE ALARM: 12	SEVERE WEATHER: 0
SPECIAL INCIDENT TYPES: 1	



*Good Intent: Firefighters respond to a reported emergency, but find a different type of incident or nothing at all upon arrival to the area. Example: A caller reports smoke on the hillside. Firefighters arrive to discover a grading operation at a construction site is creating dust mistaken for smoke. Dispatched and Cancelled Enroute falls in this category.

** Public Service: Non-emergency requests for assistance. Examples: lock out, animal rescue, ring removal, water problem; lift assists, seized gate, stalled elevator, providing the Sheriff's Department with a ladder to enter a building.

March - August 2019 Incident Trend

